Campus Budget Hearing
January 28
1-4 pm*
Blue Ridge Conference Rm

1:00 pm Chancellor Introduction – 10 minutes

a. All details on the division budget requests are posted at **budgetprocess.wcu.edu**.
b. Presentations from today are also posted, and if not, will be posted this week.
c. Purpose of this hearing is to give each division head time to present a summary of their requests.

1:10 pm Student Affairs Request (Dr. H. Sam Miller) – 25 minutes

1:35 pm Information Technology Request (Mr. Craig Fowler) - 25 minutes

2:00 pm Athletics Request (Mr. Randy Eaton) - 25 minutes

2:25 pm Administration & Finance Request (Mr. Michael T. Byers) – 25 minutes

2:50 pm Academic Affairs Request (Dr. Alison Morrison-Shetlar) - 25 minutes

3:15 pm Chancellor Division Request (Dr. Melissa Canady Wargo) - 25 minutes

3:45 pm Closing Comments – 15 minutes

**Please note that presentations may begin/end earlier or later depending on presentation length.*